

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-2011 – Budget Release Order for **Rs.3,36,38,000/- (Rupees Three Crores, Thirty Six Lakhs and Thirty Eight Thousands)** only, towards being 25% , i.e. 1st quarter provision under Plan Schemes, to the Commissioner, Social Welfare, A.P., Hyderabad – Administrative Sanction - Orders – Issued.

SOCIAL WELFARE (BUD) DEPARTMENT

G.O.Rt.No: 497

Dated.11-06-2010.

Read the following:

1. From the Commissioner of Social Welfare, AP, Hyderabad Letter Rc.No.M1/3610/2010, dated.8-4-2010.
2. G.O.Rt.No.2663, Finance(Expr.SW)Dept., dt.27-05-2010.
3. G.O.Rt.No.2404, Finance(Expr.SW)Dept., dt.07-05-2010.
4. G.O.Rt.No.2559, Finance(Expr.SW)Dept., dt.15-05-2010.
5. G.O.Rt.No.2602, Finance(Expr.SW)Dept., dt.20-05-2010.
6. G.O.Rt.No.2603, Finance(Expr.SW)Dept., dt.20-05-2010.

ORDER:

The Commissioner of Social Welfare, AP, Hyderabad in his letter 1st read above has requested for release of an amount of Rs.204,01,38,000/- being 1st quarter Budget provision under Plan Schemes during the financial year 2010-11.

2. In pursuance of the BROs., issued by the Finance Department, in the references 2nd to 6th read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.3,36,38,000/- (Rupees Three Crores, Thirty Six Lakhs and Thirty Eight Thousands)** only, towards 1st quarter provision from B.E.2010-2011, under the following Plan Schemes. The Scheme-wise Department's views are shown in Column No.(8) of the statement.

PLAN

(Rupees in thousands)

Sl. No .	Name of the Scheme (PLAN)	Head of Account (Voted)	Provision in B.E. 2010-2011	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Department's views
1	2	3	4	5	6	7	8
1.	Government Hostels	2225-01-MH.277- GH.11-SH(07)- Govt.Hostels- 130/133-Water and electricity charges 140/RRT' 270-Minor Works /272- Maintenance 300-OCS	2,00,00 1,50,00 50,00 1,00,00	50,00 37,50 12,50 25,00	D.V. Bill LOC D.V.Bill	Drawing Officer Concerned	Maintenance of Government Hostel Buildings
		Total (SH.07)	5,00,00	1,25,00			
2.	Rehabilitation of Economic Development Liberation and Home for Jogin Women	2235- 02-MH.104– GH.11—SH(08)- Rehabilitation of Economic Development Liberation and Home for Jogin Women- 310/312-Other Grants- in-Aid	10,00	2,50	GIA Bill	Drawing Officer concerned	Relief and rehabilitation measures to the Jogin Women
3.	Promotion of Inter Caste Marriages	2235-60—M.H.200—GH- 11-SH(05)- Promotion of Inter Caste Marriages- 500/503-Other Expr.	33,00	8,25	D.V. Bill	Drawing Officer concerned	Cash incentive Awards to the eligible Inter Caste Married Couples

4.	Head Quarters Office	2225- 01-M.H.001- G.H.11-NSP-SH(01)- Head Quarters Office 130/132-Other Office Expenses	5,00	1,25	D.V.Bill	Drawing Officer Concerned	Maintenance of Headquarters Office	
		270/272-Maintenance	10,00	2,50	L.O.C.			
		500/503-Other Expr.	10,00	2,50	D.V.Bill	Drawing Officer Concerned		
		Total SH (01)	25,00	6,25				
5.	District Offices	2225-01-M.H..001- G.H.11-SH (03)- District Offices 500/503-Other Expenditure	25,00	6,25	D.V. Bill.	Drawing Officer Concerned	Maintenance of Computerisation in District Offices	
6.	Book Banks	2225-01-MH277- GH- 11-SH (08)- Book Banks- 500/503- Other Expr.	2,50	63	D.V.Bill	Drawing Officer Concerned	Supply of Text Books to students studying in Professional Courses	
7.	Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs	2225- 01-M.H.800 G.H.11-SH (05)- Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs-				Concerned Drawing Officer	Salaries to the Personnel working in Police Stations, Designated Courts, Special Sessions courts and Special Mobile Courts	
		010-Salaries	1,51,30	37,83	D.V. Bill			
		020-Wages	5,40	1,35				
		110/111 –T.A.	35,49	8,87				
		130/131-Service Postage, Telegram & Telephone Charges	20,72	5,18				
		130/132-Other Office Expenses	50,40	12,60				
		130/133-Water & Electricity Charges	15,85	3,96				
		130/134-Hiring of Private Vehicles	26,00	6,50				
		140-Rents, Rates & Taxes	33,84	8,46				
		240 –Petrol. Oil & Lubricants	8,33	2,08				
		260-Advertising, Sales & Publicity Expenses	42,68	10,67				
		270/272-Maintenance	4,77	1,19	L.O.C.			
		280/281- Pleaders Fee	5,50	1,38	D.V. Bill			
284-Other Payments	4,00	1,00						
300-OCS	65,74	16,44						
8.	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	2235-02 –M.H.104- G.H.11 - SH(05)- Rehabilitation of Beggars, Maintenance of Homes for Beggars-				Drawing Officer Concerned	Salaries to the staff working in Children homes and Lodging and Boarding facilities to the Children admitted to the Shelter Homes.	
		010-Salaries			D.V. Bill			
		110/111-T.A.	45,11	11,28				
		130/131-Service Postage, Telegram & Telephone Charges	45	11				
		130/132-Other Office Expenses	2,00	50				
		130/133-Water & Electricity Charges	2,50	63				
		210/211- Materials & Supplies	1,50	38				
		230-Cost of Ration/ Diet Charges	6,00	1,50				
		270/271-Other Expr.	15,76	3,94				
		270/272-Maintenance	50	12				L.O.C.
		500/503-Other Expr.	40	10				
			78	19	D.V. Bill			
		Total SH (05)	75,00	18,75				

9.	A.P. SC, ST Commission	2225-01-MH.800-GH. 11 SH (07)- A.P. SC, ST Commission-					
		010-Salaries	48,59	12,15			
		020-Wages	5,25	1,31			
		050-Rewards	2,50	62			
		110/111 –T.A.	6,00	1,50			
		110/113-T.A./D.A to Non-Official Members	9,00	2,25			
		130/131-Service Postage, Telegram & Telephone Charges	3,50	88			
		130/132-Other Office Expenses	12,00	3,00			
		130/133-Water & Electricity Charges	3,00	75	D.V.Bill		
		130/134-Hiring of Private Vehicles	4,00	1,00			
		140-Rents, Rates & Taxes	7,00	1,75			
		240-Petrol, Oil & Lubricants	3,00	75			
		260-Advertising, Sales & Publicity Expenses	20,03	5,01			
		270/272-Maintenance	5,00	1,25	L.O.C.		
		280/281-Pleaders Fees	1,25	31			
		280/284-Other Payments	9,11	2,27	D.V.Bill		
		300-O.C.S.	9,96	2,49			
		500/503-Other Expr.	12,14	3,04			
		510-Motor Vehicles	13,67	3,42			
		TOTAL SH(07)	1,75,00	43,75			
		GRAND TOTAL	13,45,50	3,36,38			

3. As regards drawal of funds, the Commissioner of Social Welfare, AP, Hyderabad shall follow the procedure envisaged in Column No.(6) of the above table. Accordingly Government hereby authorize the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (5) of the above Statement towards 1st quarter Budget provision under Plan, during the financial year 2010-11.

4. The Commissioner of Social Welfare, AP, Hyderabad is directed to take necessary action accordingly.

5. This order issues as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dated.25-11-2006 and the concurrence of Finance (Expr.SW) Department, vide their U.O.No.14440/170/A1/Expr.SW/2010, dated.27-5-2010, U.O.Note No.12638.B/149/A1/ESW/2010,dated.11-5-2010, U.O.Note No.13251.A/160/A1/ESW/2010, dated.18-5-2010, U.O.Note No.13251.C/162/ A1/ESW/2010, dated.21-5-2010 and U.O.Note No.13251.B/161/A1/ ESW/2010, dated.21-5-2010 respectively.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V. NAGI REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Social Welfare, A.P., Hyderabad.
The V.C. & M.D., APSCCFC Ltd., Hyderabad.
The Accountant General, A.P., Hyd.
The Director, Treasuries and Accounts, A.P., Hyd.
The Director of Works Accounts, A.P., Hyd.
The Pay & Accounts Officer, A.P., Hyd.

Copy to:
The Finance (Expr.SW) Dept.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER